

PORT BYRON CENTRAL SCHOOL DISTRICT BUDGET NOTICE

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$22,720,686	\$23,371,116	\$22,834,130
Increase/Decrease for the 2022-23 School Year		\$650,430	\$113,444
Percentage Increase/Decrease in Proposed Budget		2.86 %	0.5 %
Change in the Consumer Price Index		4.7 %	
A. Proposed Levy to Support the Total Budgeted Amount	\$6,345,748	\$6,421,897	
B. Levy to Support Library Debt, if Applicable	0	0	
C. Levy for Non-Excludable Propositions, if Applicable **	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$6,345,748	\$6,421,897	0%
F. Total Permissible Exclusions	\$92,037	\$253,167	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$6,550,012	\$6,741,877	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - F + D)	\$6,253,441	\$6,168,730	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$296,571	\$573,147	
Administrative Component	\$2,838,494	\$2,969,908	\$2,946,544
Program Component	\$15,390,630	\$16,026,752	\$16,026,752
Capital Component	\$4,491,562	\$4,374,456	\$3,860,834

* Provide a statement of assumptions made in projecting a contingency budget for the 2022-23 school year. should the proposed budget be defeated pursuant to Section 2023 of the Education Law. The reductions that make up the contingency budget include no new buses, no maintenance equipment purchases, no capital outlay project, minimal admin salary increases, and reduction in contractual expenses (conferences and staff development opportunities).

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Replacement student transport vehicles	\$300,000.00
Library	\$101,147.00
	\$
	\$

NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: anscnrmts@nyesd.net

Estimated Basic STAR Exemption Savings¹

Under the Budget Proposed for the 2022-23 School Year	\$536.01
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The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Port Byron Central school district, Cayuga County, New York, will be held at Port Byron Central School District in said district on Tuesday, May 17, 2022 between the hours of 9:00am and 9:00pm, prevailing time in the Athletic Lobby, at which time the polls will be opened to vote by voting ballot or machine. **Districts should include information according to Executive Orders and as advised by legal counsel.**

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

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**BUDGET
VOTE!
& ELECTION**

PORT BYRON CENTRAL SCHOOL DISTRICT
TUESDAY, MAY 17, 2022
9 a.m. to 9 p.m. in the Athletic Center Lobby
Please enter through back doors located on Athletic Center Drive

Absentee Ballots must be RECEIVED by 5:00 PM on MAY 17, 2022 in order to be counted. | Please call (315)776-5728 with any questions.

**PORT BYRON
CENTRAL SCHOOL DISTRICT**
30 Maple Avenue
Port Byron, NY 13140

SCHOOL DISTRICT BUDGET NOTICE

**POSTAL CUSTOMER
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